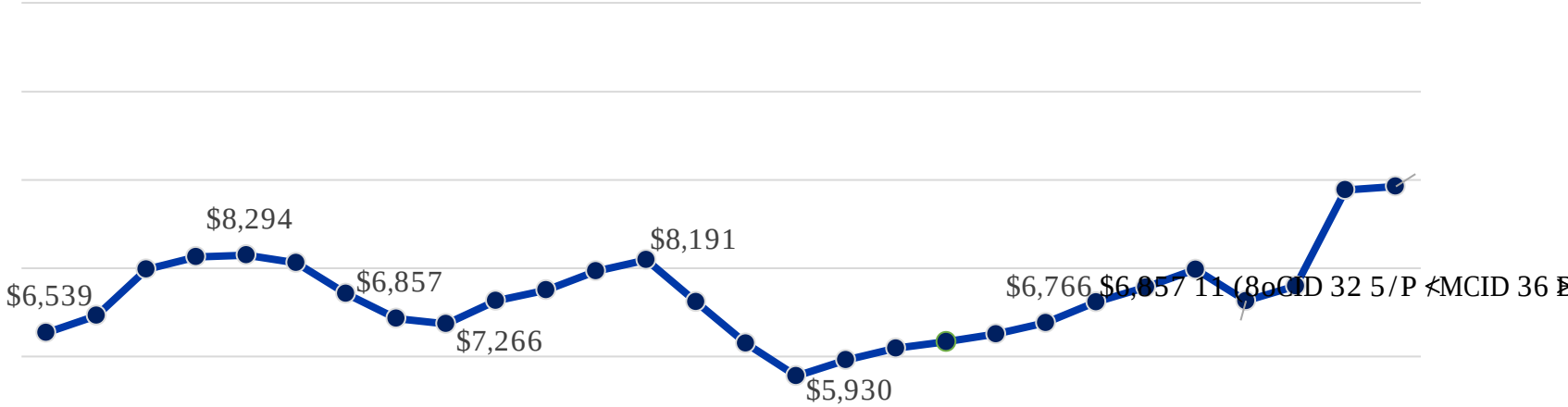
Finance and Business Operations
September 8, 2022

Tracey Cook, Executive Vice Chancellor for Strategy & Fiscal Affairs

USG State Funds per Student FTE



Equipment

GGC - Gateway Building and Infrastructure	$ 3,700,000
UGA - Science and Ag Hill Modernization, Phase I	6,200,000
UNG - Cumming Academic Building	1,300,000
Equipment Total	**$11,200,000**

FVSU

Planning and Design

ALSU - Billy C. Black Building Renovation

Small Capital Projects

AMSC - Library Renovations for Student Support $ 2,500,000

FY 2024 Operating & Capital Budget Request

FY 2023 State Funds Original Budget	**$ 3,119,200,668**
Increase State General Funds	

Board Action

Recommended: That the Board approve the FY 2024 Operating Budget Request totaling $3.14 billion and the FY 2024 Capital Budget Request totaling $204.2 million